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**From:** Han, Linda (DPH)  
**Sent:** Thursday, July 28, 2011 11:12 AM  
**To:** Kludt, Patricia (DPH)  
**Subject:** RE: The ACA markup has arrived and the news is not all bad.....

Wow, congrats on the new funding! lh

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**From:** Kludt, Patricia (DPH)  
**Sent:** Wednesday, July 27, 2011 4:50 PM  
**To:** McNamara, Ann (DPH); DeMaria, Alfred (DPH); McHale, Eileen (DPH); Dunn, Ceci (DPH); Cranston, Kevin (DPH); Haney, Gillian (DPH); Church, Daniel (DPH); Madoff, Larry (DPH); Han, Linda (DPH); Crockett, Molly (DPH)  
**Subject:** The ACA markup has arrived and the news is not all bad.....

The ACA mark-up has arrived, along with all the warnings about how it should only be used for planning purposes. I am attaching it along with the following summary:

Epidemiology Capacity: continuing

2 FTE's (continuing) ☺ ☺  
3 FTE's (transferred from the base ELC grant) ☺ ☺  
\$9000 for travel (not as much as what we asked for but more than we usually get) ☺ ☺

Laboratory Capacity: continuing

2 FTE's (continuing) ☺ ☺  
\$72,000 in supplies (funded as requested) ☺ ☺ ☺

Health Information Systems Capacity: continuing

\$385,000 – funded as requested - ☺ ☺ ☺

HAI Prevention Infrastructure (continuing activities): continuing  
(This is the part that is supposed to continue ARRA funding after 12/31/11)

We asked for funding for the coordinator and the program assistant but this does not even totally fund the coordinator 1/1/12-7/31/12 - ☹ ☹

HAI – Prevention Collaborative: NEW REQUEST

It appears that we are one of 10 recipients to be funded for this project.

Awarded \$450,000 out of \$499,448 requested, including an epidemiologist I: ☺ ☺ ☺ ☺ ☺

*Good luck and congratulations, Eileen – this is going to be a lot of work.*

Evaluation of Meningococcal Conjugate Vaccine: continuing

\$30,450 to continue ARRA funded work through 7/31/11: ☺ ☺ ☺  
And \$2000 in lab supplies

Pertussis NEW REQUEST

This request for an Epidemiologist I for pertussis work was approved but **not funded** ☹ ☹ ☹

Enhanced Viral Hepatitis Surveillance **NEW REQUEST**

This request for a .5 Epi I and 2 FTE Research Assistants was approved but **not funded** ☹ ☹ ☹

Under Reporting of Viral Hepatitis **NEW REQUEST**

This request for a .5 Epi I was approved but **not funded** ☹ ☹ ☹

Young Adults with Hepatitis C Virus **NEW REQUEST**

This request for \$30,900 part-time contract epidemiologist was funded ☺ ☺ ☺

*Patricia Kludt, MPH*

*Senior Manager, Epidemiology Program*

*Massachusetts Department of Public Health*

*305 South Street*

*Jamaica Plain, MA 02130*

*Phone: 617-983-6800*

WEBSITE: [WWW.MASS.GOV/DPH](http://WWW.MASS.GOV/DPH)

BLOG: [HTTP://PUBLICHEALTH.BLOG.STATE.MA.US](http://PUBLICHEALTH.BLOG.STATE.MA.US)

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